

Appendix 2: Ring-fenced Budgets

Service Area	Scheme	Value £000s	Commentary
Education	Blackwood Youth Centre	131	Earmarked funds.
Education	Ty Graddafa	67	Earmarked funds.
Education	Various s106 Schemes	395	s106 funds.
Urban Renewal/ Property Services	Park Lane Caerphilly	111	Earmarked funds.
Urban Renewal	Bargoed Phase 3	180	Grant funding- ongoing programme.
Urban Renewal	Newbridge Town Centre	347	Grant funding- ongoing programme.
Urban Renewal	Navigation Colliery Regeneration	38	Grant funding- invoices not PYP in 13/14. To be utilised in 14/15.
Engineers	Various Part 1 claims	597	Earmarked funds.
Engineers	Highways reconstruction	67	s106 funds / contribution.
Engineers	Transport grant schemes	347	Grant funding- ongoing programme.
Engineers	Caerphilly Basin	1,369	s106 funds.
Property Services	Various schemes	93	Earmarked funds.
Property Services	Heolddu Leisue Centre	350	CCBC 13/14 core capital budget- Decision required identifying where budget should be reallocated.
Property Services	Risca Palace Cinema	260	Earmarked funds- for the development of buildings in Risca to generate a capital receipt.
CLS	Leisure- General	63	Earmarked funds.
CLS	Leisure- s106 schemes	339	s106 funds.
Regeneration	Various schemes	10	Grants/ Contributions.
Regeneration	Llanciach Fwr	112	Earmarked funds for match finding- ongoing scheme.
Corporate Services	Customer First	693	Earmarked funds. Some spend likely in 14/15 for mobile customer first vehicle.
Total 2013/14 Ring Fenced Budgets		5,569	